

NAPERVILLE TOWNSHIP BOARD OF TRUSTEES
FY 2018-2019 BUDGET WORKSHOP MINUTES
January 6th, 2018 – 7:00 P.M.
139 Water Street, Naperville, IL 60540-5384

1. Call to Order

Supervisor Eddie Bedford called the Meeting to Order Commencing at 11:39 a.m.

2. Pledge of Allegiance

Supervisor Eddie Bedford led the Meeting in the Pledge of Allegiance

3. Roll Call and Establishment of Quorum

Town Clerk Nate Sippel called the Roll: Present: John Waller, Julie Federico, Eddie Bedford and Loretta Burke. Absent: None. Sippel announced that a quorum was present for the purpose of conducting the Meeting. Trustee Santucci arrived shortly after the meeting was called to order and was present. Also present is Township Assessor Warren Dixon III and, entering the meeting after commencement, Highway Commissioner Richard Novinger. There were no public attendees.

4. New Business: FY2018/2019 Budget Workshop

4.1 Township Fund/Supervisor's Division and General Assistance Fund

Supervisor Bedford presented the Town Fund Supervisor's Division and General Assistance Fund budget to the Board with an examination of each line item. He stated that extra funds from the FY 2018-2019 tax levy will largely be used for unavoidable expenses, such as an extra \$30,000 allocation for Capital Improvement on the Township Administrative Building for a new roof, and an expense of \$173,000 to settle past tax objection litigation. Some social services will be increased to keep up with demand and a growing Township.

4.2 Township Town Fund/ Assessor's Division

Assessor Dixon presented the Town Fund Assessor's Division budget for a non-quadrennial reassessment year. He discussed each line item with the Board, including a discussion of adding a GIS/Residential Appraiser due to growth within the Township. Assessor Dixon discussed 2018-2019 goals for the Division, including refining mobile capabilities for the CAMA system. He noted that his budget seen a 20% reduction over his last term. In that time, the Township has grown from 33,000 parcels to 35,000 parcels.

4.3 Road District

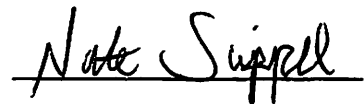
Highway Commissioner Richard Novinger informed the Board that his budget numbers were still under review and that he plans an upcoming meeting about the matter.

5. Adjournment

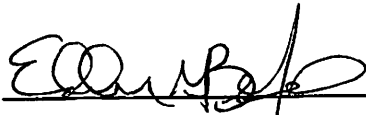
At 1:24 p.m., Upon Motion to Adjourn by Waller, Seconded by Santucci, and there being no discussion: Bedford called for a Voice Vote, and the Motion to Adjourn Passed unanimously.

Ayes: Waller, Federico, Bedford, Santucci, and Burke. Nays: None. Absent: None

Respectfully Submitted,



Nate Sippel,
Naperville Township Clerk



Eddie Bedford,
Naperville Township Supervisor