

2016

NAPERVILLE TOWNSHIP BOARD OF TRUSTEES  
Budget Workshop Meeting Minutes Taken Saturday, January 9, 2015  
Naperville Township Office, 139 Water Street, Naperville, Illinois 60540

1.0 CALL TO ORDER:

Supervisor Rachel Ossyra called the meeting to order commencing at 10:04 a.m.

2.0 PLEDGE OF ALLEGIANCE:

Supervisor Ossyra led the meeting in the Pledge of Allegiance.

3.0 ROLL CALL AND ESTABLISHMENT OF A QUORUM:

Town Clerk Barry Greenberg called the Roll. Present: Kerry Malm, Rachel Ossyra and Paul Santucci. Janice Anderson arrived shortly after Roll Call. Robert Wegner is absent. Greenberg announced that a quorum was present for the purpose of conducting the meeting. Also present are Highway Commissioner Stan Wojtasiak and Assessor Warren Dixon III.

4.0 NEW BUSINESS: FY 2016/2017 BUDGET WORKSHOP:

Ossyra initially provided a general overview of the proposed budget process. Based on time constraints of the Highway Commissioner this morning, the Road District presented first, as more fully set forth below.

4.1 Township Town Fund/Supervisors Division and of the General Assistance Fund:

- Ossyra stated that the Township abated about \$400,000.00 last year, where \$100,000.00 came from the General Assistance Fund, and \$300,000 .00 came from the Town Fund. Forthcoming integration of all budgets will determine abatements to come. She detailed the increased totals for proposed Personnel and Contractual Services expenditures. While Social Services expenditures are expected to remain relatively flat, there are ongoing discussions among Lisle, Naperville and Wheatland Townships centered on the Ride DuPage/Pace Program allocation of expenses—the outcome of which may cause a slight increase in this Township’s contribution expense. The Board agreed that the total figures presented are worthy. Greenberg offered background information for additional consideration by the Board in its considerations of specific line item recipients. Ossyra expects that the Board will later abate the \$1.7M levy amount.

4.2 Assessor’s Division:

- Dixon stated that his office held a flat budget for 2015-16, and he expects the same for FY 2016-17. The State just came thru a quadrennial reassessment year where his office volume is higher than in non-quadrennial reassessment years, but still held expenditures to budget. He anticipates neither overtime nor additional staffing for

the 2016-2017 year. Reminded the Board that we are the third largest township assessment jurisdiction in the entire state. Dixon further commented on the budget assumptions made part of these Minutes, with brief explanations for each.

4.3 Road District:

- Wojtasiak stated the Road District abated approximately \$750,000.00 last year, but anticipates an approximate \$250,000.00 increase this year. He will review fund balances in March and then determine whether there will be some abatements. He also expects to see significant Federal money contributed for the North Aurora Road overpass reconstruction project; CN Railroad has refused to contribute whatsoever, despite evidence of deterioration. He also passed for review two road resurfacing project spreadsheets as alternative proposals.

5.0 ADJOURNMENT:

After brief discussions, Motion to Adjourn by Malm, Seconded by Santucci , and there being no discussion: Greenberg called for a Voice Vote, and the Motion to Adjourn passed unanimously at 11:37 a.m.

Ayes: Anderson, Malm, Ossyra and Santucci.; Nays: None. Absent: Wegner.

Respectfully submitted,



Barry Greenberg  
Naperville Township Clerk



Rachel Ossyra,  
Naperville Township Supervisor