

NAPERVILLE TOWNSHIP BOARD OF TRUSTEES  
Budget Workshop Meeting Minutes Taken Saturday, January 10, 2015  
Naperville Township Office, 139 Water Street, Naperville, Illinois 60540

1.0 CALL TO ORDER:

Supervisor Rachel Ossyra called the meeting to order commencing at 10:10 a.m.

2.0 PLEDGE OF ALLEGIANCE:

Supervisor Ossyra led the meeting in the Pledge of Allegiance.

3.0 ROLL CALL AND ESTABLISHMENT OF A QUORUM:

Town Clerk Barry Greenberg called the Roll. Present: Janice Anderson, Kerry Malm and Rachel Ossyra. Absent: Paul Santucci and Robert Wegner. Greenberg announced that a quorum was present for the purpose of conducting the meeting. Also present are Highway Commissioner Stan Wojtasiak and Assessor Warren Dixon III.

4.0 NEW BUSINESS: FY 2015/2016 BUDGET WORKSHOP: Ossyra provided many details of the Town Fund proposed budget relating to the Supervisor's division. She stated that it is possible the Town Fund levy may be abated; too soon to tell. It is likely that the General Assistance levy will be abated again. This year's levy and budget are relatively flat.

4.1 Township Town Fund/Supervisors Division and General Assistance Fund:

- Current Budget: \$1,216,000.00.
- Current Estimate: \$1,107,000.00.
- Some capital improvements were pushed back into next fiscal year. Awaiting development of Water Street project to begin some capital improvements.
- Proposed budget is \$1,173,000.00 for next fiscal year.
- Personnel costs estimated to remain the same.
- Capital improvements will come; increased amount.
- Legal fees reduced; no retainer this coming year; Assessor's legal fees included.
- Social Services – three agencies added; \$15,000.00 increase.
- Proposed Revenues – levy is the same as last year (including last year's County extension).
- \$1,918.175 estimated total income; down about \$2,000.00.
- Total revenues from Town Fund and General Assistance is estimated to be \$2,054,075.00, about \$36,000.00 higher than last year.

4.2 Assessor's Division:

- These expenditures are addressed by Warren Dixon III, who is projecting approximately 80% of this year's budget for next year. Health cost savings as a large part of that savings.
- This is a Quadrennial Reassessment year by state law. All properties in the Township must be reassessed. That, and more tax appeals resulting, will require substantially more time and effort than last year.
- Currently understaffed by one employee due to retirement. Another employee will be retiring in April, 2015, but the Office will be fully staffed soon.
- Office continues to move forward towards a paperless environment, and other technology, forward data collection and handling.
- A Community Outreach Program will continue helping Town residents understand the property tax cycle and all that is involved in reaching the property tax amount.
- The proposed budget will remain flat this year.

4.3 Road District:

- These expenditures are addressed by Stan Wojtasiak. Road levy is flat, and budget is \$85,000.00 less than last year.

Ossyra stated that a provisional B&A Ordinance will be presented at February, 2015 Board Meeting. Because 30 days must elapse after public presentation, we will approve the B&A Ordinance at the April meeting.

5.0 ADJOURNMENT:

Motion to Adjourn by Malm, Seconded by Anderson, and there being no discussion: Ossyra called for a Voice Vote, and the Motion to Adjourn passed unanimously at 11:16 a.m.


Ayes: Malm, Ossyra, and Anderson. Nays: None. Absent: Wegner and Santucci.



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Rachel Ossyra,  
Naperville Township Supervisor

Respectfully submitted,



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Barry Greenberg  
Naperville Township Clerk